

LEGAL NOTICE
ADA COUNTY DRAINAGE DISTRICT NO. 3
NOTICE OF PUBLIC MEETING
FOR 2027 BUDGET and 2027 ASSESSMENT

Notice is hereby given that Ada County Drainage District No. 3, Boise, Idaho, will hold a public meeting for the consideration of the proposed budget for 2027 and to set the assessment for maintenance and administration for 2027. Said meeting will be held in the offices of the law firm of Elam & Burke, P.A., 251 East Front Street, Suite 300, Boise, Idaho 83702, at 9:00 a.m., on Thursday, August 13, 2026. All citizens are invited to attend and address the Commissioners with questions and concerns.

STATEMENT OF EXPENDITURES

	PROPOSED	APPROVED	PROJECTED
EXPENDITURES	2027 BUDGET	2026 BUDGET	FOR
	10/1/26-9/30/27	10/1/25-9/30/26	2026 BUDGET
			10/1/25-9/30/26
Wages	18,000	18,000	13,000
Utilities	3,000	3,000	2,350
Legal	45,000	45,000	58,300
Accounting	8,000	8,000	6,650
Workmens'	4,000	4,000	1,000
Compensation/Liability/Directors/ Officers Insurance			
Payroll Taxes	1,000	1,000	870
Miscellaneous Expense	1,000	1,000	5,350
Repairs and Maintenance	5,000	5,000	0
Commissioners Fees	4,000	4,000	3,000
Capital Improvements/Planning	25,000	29,500	0
Monitoring Fees (NPDES costs/ compliance including annual reports)	20,000	20,000	13,500
Consulting Fees	<u>25,000</u>	<u>25,000</u>	<u>12,500</u>
TOTAL EXPENDITURES	159,000	163,500	116,520
REVENUES	149,000	149,000	122,200
DEVELOPER FEES REVENUE	10,000	10,000	2,500
GRANTS	0	4,500	0
FUND BALANCE TRANSFER			
CARRYOVER & RESERVE	0	0	8,180

Individuals who will require language interpretation or special assistance to accommodate physical, vision, hearing, or other impairments, please call the offices of Elam & Burke at (208) 343-5454 three (3) days prior to the public meeting date so that arrangements can be made.

Abigail R. Germaine, Esquire
Elam & Burke
251 East Front Street, Suite 300
Boise, Idaho 83702
Counsel for Ada County Drainage District No. 3

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